Fighting Hunger...Feeding Hope

ONE IN FOUR Children in Oklahoma struggle with hunger every day.

IN FISCAL YEAR 2015, 33,816 VOLUNTEERS DONATED 130,018 HOURS OF SERVICE TO THE REGIONAL FOOD BANK, SAVING $2,788,861 IN LABOR COST.

ONE IN SIX OKLAHOMANS STRUGGLES WITH HUNGER.

EVERY DOLLAR DONATED PROVIDES FIVE MEALS TO HUNGRY OKLAHOMANS.

1,257 AGENCIES AND PROGRAMS IN THE REGIONAL FOOD BANK NETWORK OPERATE FOOD PROGRAMS TO FEED OKLAHOMA’S HUNGRY.

MORE THAN 96 CENTS OF EVERY DOLLAR DONATED GOES DIRECTLY TO HUNGER RELIEF.

IN FISCAL YEAR 2015, THE REGIONAL FOOD BANK DISTRIBUTED 49.9 MILLION POUNDS OF FOOD.

41.6 MILLION MEALS
Tiffany, mother of a Backpack Program recipient

“I am a single mother of a seven year old and a teacher’s assistant. My son has a medical condition that costs us a lot of money every month, so the food from the Backpack Program really helps offset that cost and stress. I don’t have to worry about snacks and food, I can just focus on him. He is just really excited every week and looks forward to what’s in his backpack. It helps with his behavior and gives him some motivation throughout the week, and something to eat over the weekend.”
I don’t think I can say it often enough -- thank you for your continued support of our mission, “Fighting Hunger...Feeding Hope.”

Whether you have made a financial gift, donated food, volunteered, advocated on our behalf or included the Regional Food Bank in your estate plan -- you have made a difference in the lives of families struggling with hunger in our state.

Oklahoma has one of the highest poverty levels in the country, is consistently ranked among the hungriest states in the nation and has chronic under-employment. But we also have some of the most generous people in the world. And, it is because of that generosity that the Regional Food Bank is able to provide enough food to feed 116,000 hungry Oklahomans every week through a network of more than 1,200 partner agencies and schools.

Contrary to what many people think, the majority of those served by the Regional Food Bank are the working poor, seniors and children. No one wants to think about a child not having enough food to live a healthy life, or a senior who can’t afford to fill a prescription and keep food on the table, or a single mom skipping meals so her children can eat.

Henry Ford once said, “Coming together is a beginning; keeping together is progress; working together is success.”

As you will read in this annual report, the Regional Food Bank of Oklahoma’s Donald W. Reynolds Distribution Center continues to work together with collaborative partners in order to meet the growing demand for food assistance in central and western Oklahoma. Our goal is to ensure every Oklahoman has access to nutritious food, regardless of circumstance or location. On behalf of those that we serve, thank you for your compassionate support.

Gratefully,

Rodney W. Bivens
Founder and Executive Director
The Regional Food Bank launched the Food & Resource Center pilot program in 2012 to address the needs of Oklahomans struggling with hunger. Food & Resource Centers are made possible by generous grants from the Inasmuch Foundation, Kresge Foundation and Walmart Foundation, along with many community donors.

These Centers provide client-choice shopping; greater access to food through extended hours and days of operation; increased access to fresh fruits and vegetables to improve health; and access to other community resources related to living in poverty.

Once established, Food & Resource Centers are designed to be self-supporting. The Regional Food Bank continues to support the centers with ongoing training, capacity building, and priority access to food and equipment grants, as well as guidance on fundraising, marketing and volunteer management.

At the end of fiscal year 2015, nine Food & Resource Centers were fully operational, including five in the metro area: City Rescue Mission, Salvation Army Central Oklahoma, Skyline Urban Ministry, Urban Mission and Moore Food & Resource Center; and four outside of the metro: Hands of Hope (Durant), HELP, Inc. (Elk City), Lawton Food Bank (Lawton), and Loaves & Fishes, NW Oklahoma (Enid).

Additional Food & Resource Centers are planned throughout the Regional Food Bank’s 53-county service area over the next several years.
James, Food & Resource Center client

“I was a truck driver, and I had health problems so they wouldn’t let me drive my truck anymore. Now I am disabled, so I am living on disability. It’s all I’ve got.

I am happy I have this resource to help feed my family. It’s almost like a grocery store, and the staff is very welcoming. They know me by name.

You can get what you want and if you’re not going to use it, it’s left there for the next person.”
Governor Fallin’s Feeding Oklahoma Drive

Governor Mary Fallin rallied Oklahomans to once again join in the fight against hunger through her annual Feeding Oklahoma Drive. Held in October, the drive raised enough food and funds to provide more than 4.1 million meals for our hungry Oklahoma neighbors.

Oklahoma’s Own Ride Against Childhood Hunger

The fourth annual motorcycle ride, hosted by Griffin Communications and News 9, was held on Sunday, September 7, 2014. Presented by the Masonic Fraternity of Oklahoma and Lucille’s, the ride raised more than $110,000 – enough to provide food for 550 chronically hungry children through the Food for Kids programs. More than 356 riders and their passengers joined News 9 morning anchor, Stan Miller, for a scenic ride from Oklahoma City to Mulhall. Governor Fallin served as the Grand Marshall and participated in the ride along with First Gentleman, Wade Christensen.

Griffin Communications

This multi-year partnership with Oklahoma’s Own News 9 continues to raise funds for and awareness about childhood hunger in our state. Since its inception in April of 2011, the partnership has resulted in more than $7.3 million raised for the fight against childhood hunger. News 9 anchors, Amanda Taylor, Kelly Ogle and Stan Miller, have led the charge through promotions, public speaking and special events.

Holiday Care & Share Distributions

Thanks to Devon Energy Corporation, EnLink Midstream and Mustang Fuel Corporation, families in Anadarko, Calvin, Covington, Enid, Fairview, Geary, Hennessey, Hinton, Orlando, Perry, Stuart, Taloga, Watonga and Weatherford received boxes of non-perishable food, along with a ham, fresh produce and bread as part of the annual Holiday Care & Share Food Distributions. Employees from each company volunteered to distribute the food to make the holidays a little brighter for those in need.
COMMUNITY PARTNERSHIPS

Volunteers

Nearly 34,000 community volunteers donated over 130,000 hours of service to the Regional Food Bank of Oklahoma in fiscal year 2015. Their service saves the Regional Food Bank nearly $2.8 million annually – allowing us to provide more food to our hungry Oklahoma neighbors. Volunteers are the backbone of our mission, “Fighting Hunger…Feeding Hope.”

Food Recovery Program

In fiscal year 2015, more than 10.7 million pounds of food were recovered through our Retail Food Recovery Program. The program reduces waste and fills the shelves of our community pantries. Partners in the program include: Akins Natural Food Market, Big Lots, Country Boy, Homeland, Natural Grocers, Sam’s Wholesale Club, Sprouts Farmers Market, Target, United Supermarket, Walmart Neighborhood Market, Walmart SuperCenter and Whole Foods.

$1 Million Holiday Match

Thanks to the generosity of Chesapeake Energy Corporation, the Cresap Family Foundation and countless Oklahomans, more than $3.6 million was raised for the Regional Food Bank of Oklahoma through the organization’s holiday match program. Between November 15, 2014 and January 15, 2015, Chesapeake Energy and the Cresap Family Foundation matched every dollar donated, up to $1 million.

Food for Kids Match

Thanks to the generosity of Top of the World and three caring, local families, all donations to the Food for Kids program between Aug. 5 and Sept. 30, 2014 were matched, up to $100,000. Thanks to an overwhelming response from the community, nearly $650,000 in total was raised to help fight childhood hunger in Oklahoma.
PARTNERS IN HOPE

PARTNERS IN HOPE ARE DONORS WHO HAVE MADE A FIVE-YEAR, UNRESTRICTED GIVING COMMITMENT OF $1,000 A YEAR OR MORE.

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Jim and Lynn Kimble
Dave and Carol Koeneke
Tim and Michelle Landis
George and Laura Lang
Scott and Erica Lape
Midwest Insulation and Material Co.
Will Lightfoot
Tim and Susan Love
Rob and Holly Luke
Tressa Madden
Tony and Michele Maranto
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Mass Architects
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Bob and Tammy Weiss
Jared and AnDina Wiley
Rainey and Casey Williams
Kyle and Stacy Williams
John and Kathy Williams
Ben and Patricia Williams
John and Gail Wynne
Don T. and Carolyn T. Zachritz
The Faces of Hope campaign includes significant improvements to the Regional Food Bank’s Donald W. Reynolds Distribution Center in Oklahoma City and the development of 40-50 Food & Resource Centers throughout our 53-county service area. Program initiatives will include increasing the capacity to serve the most vulnerable populations – seniors and children – as well as the creation of an endowment that will act as an ongoing funding source.

**Campaign Committee**

**Campaign Tri-Chairs:**
Robert Clements
Michael Joseph
Rainey Williams

**Committee Members:**
Cindy Batt
Tony Boghetich
Karen Cunningham
Marian Moon
Xavier Neira
Adam Rainbolt
Vince White

**Campaign Supporters**

**$1 million+**
Carità Famiglia, LLC
Inasmuch Foundation
The J.E. and L.E. Mabee Foundation
Regional Food Bank of Oklahoma
Board of Directors
The Donald W. Reynolds Foundation

**$500,000-$999,999**
Charles and Cassandra Bowen
Charitable Foundation
The Chickasaw Nation
Devon Energy Corporation
E.L. and Thelma Gaylord Foundation
The Kresge Foundation

**$100,000-$499,999**
Anonymous (2)
7-Eleven Stores
Ardmore Institute of Health
BancFirst
Community Foundation of Ardmore, Inc.
Charles B. Goddard Foundation
Kirsten and David F. Griffin
JACAM Chemicals 2013, LLC
J. Lyndall McCrory, Robert Fulton
McCrory and Montie Ray McCrory Foundation
The Merrick Foundation
Sarkeys Foundation
Southern Oklahoma Memorial Foundation
WalMart Foundation
Jerome Westheimer Family Foundation

**$10,000-$99,999**
Express Employment Professionals
Michael and Kim Joseph
Marco Capital Group
Massey Foundation
Mike and Patricia Murphy
OGE Energy Corp. Foundation
Presbyterian Health Foundation
Rainey and Casey Williams
Williams

**$1,000-$9,999**
Phil and Rhonda Cook
Fitzgerald Associates Architects
Pat Garrett
Sharon Neuwald
Marcus Salazar
John Williams

*Donors who have made gifts or pledges to Phase I of the campaign as of 12/1/15*
## MAJOR DONORS

We gratefully acknowledge our supporters who make our work possible.

### $500,000-$1,999,999

- Carità Famiglia, L.L.C.
- Chesapeake Energy Corporation
- The Cresap Family Foundation
- Devon Energy Corporation
- Employees of Devon Energy
- Inasmuch Foundation
- The J.E. and L.E. Mabee Foundation
- Donald W. Reynolds Foundation

### $100,000-$499,999

- Charles & Cassandra Bowen Charitable Foundation
- The Chickasaw Nation
- Combined Federal Campaign
- Feeding America
- E. L. and Thelma Gaylord Foundation
- Heart of the City Campaign
- JACAM Chemicals
- Jerome Westheimer Family Foundation
- Massey Family Foundation
- Marian and Tony Moon
- NBPA Foundation
- Robert Glenn Rapp Foundation
- The Anne and Henry Zarrow Foundation

### $50,000-$99,999

- Anonymous (2)
- 7-Eleven Stores
- APMEX, Inc.
- Blue Cross and Blue Shield of Oklahoma
- Mr. William Brown
- Employees of the Chickasaw Nation
- Charles B. Goddard Foundation
- Kirsten and David F. Griffin
- Kirkpatrick Family Fund
- Martin Family Foundation
- J. Lyndall McCrory, Robert Fulton
- McCrory, and Montie Ray McCrory Foundation
- The Merrick Foundation
- State Charitable Campaign

### $25,000-$49,999

- Anonymous
- Accenture, LLP
- Anheuser-Busch of Tulsa
- The Anschutz Foundation
- BancFirst
- The Boeing Company
- BP America
- Mark and Beth Brewer
- Crest Discount Food Stores
- The Charles H. Downs Family
- Judith E. Drabek Foundation Trust
- David W. Gorham
- Harris Foundation - OKC
- Jersey Mike’s Co-op
- Marco Capital Group
- Masonic Charity Foundation of Oklahoma
- McCasland Foundation
- Reba McEntire Fund
- Mike and Patricia Murphy
- Mustang Fuel Corporation
- Estate of Stephanie J. Telleen
- Top of the World
- Lori and Lindsay Walle
- Walmart Foundation
- Williams

### $10,000-$24,999

- Anonymous
- Anait Foundation
- Arvest Bank
- Associated Wholesale Grocers, Inc.
- AT&T Oklahoma
- Gary and Johnnie Atwood
- Gary and Patricia Bishop
- Bishop McGuinness High School
- William and Marilyn Clement
- Community Health Foundation of Ponca City
- Phil and Rhonda Cook
- Crawley Family Foundation
- Creeksmore Masonic Lodge #74
- Scott and Sheryl Doornbos
- Bill Drury
- Mordy and Shelly Duke

- Duncan Chamber of Commerce and Industry
- Enid News and Eagle
- EnLink Midstream
- Jim and Christy Everest
- Mrs. Mary Garrison
- Mr. Gregg Glass
- Mr. George A. Guinn
- Mary and James Harrison Foundation
- Russ Harrison and Natalie Shirley Gift Fund
- Ty and Shelly Hartwig
- Homeland Stores, Inc.
- The Rona Jaffe Foundation
- Michael and Kim Joseph
- John and Kathy Kaphcinske
- Mr. and Mrs. Houston J. Kauffman
- LINN Energy
- Love’s Travel Stops & Country Stores
- Lyric Theatre of Oklahoma
- Mr. Dale A. Matherly
- Maxwell Supply Company
- MAZON: A Jewish Response to Hunger
- Mr. and Mrs. Errol A. Mitchell
- Mr. Don Moore
- Morgan Stanley
- New York Life Foundation
- Mr. Stan and Mrs. Diane Nickel
- The Samuel Roberts Noble Foundation, Inc.
- Mr. Michael North
- OGE Energy Corp
- OGE Energy Corp Foundation
- Panera Bread
- Oklahoma City Community Foundation Services for Elderly iFund
- Oklahoma City Firefighters Assoc. Local 157
- Oklahoma County Bar Association, Young Lawyers Division
- Oklahoma County Medical Society Alliance
- ONEOK Foundation, Inc.
- Mark and Donna Owen
- Robert A. Parman Foundation
- Lisa Phelps
- Presbyterian Health Foundation
- Produce For Kids, Inc.
- Twila M. Stapleton, in recognition of Odyssey Financial
- Mrs. Patricia Rother
- Mrs. Kathleen Ryan
Stephen M. Seay Foundation
Sodexo Foundation, Inc.
SONIC, America's Drive-In
Stroud Food Pantry
Mr. John P. Sutor
Tax Check Off Oklahoma
Lisa and Gary Then
Mr. Howard Thill
Union Pacific Foundation
Verizon Foundation
Watertree Health
Aaron M. Weitzenhoffer Foundation
Pauline Dwyer Macklanburg & Robert A. Macklanburg, Jr. Foundation
Vince and Marti White
Charles and Jaimee Zorio

$5,000-$9,999

Anonymous (6)
Charles L. Addy
Alco, LLC
Nabhan Alnabhan
Tierney H. Alspaugh
Steve and Michelle Winters
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Armstrong International Cultural Foundation
Jason and Kim Ashmun
Association of Oklahoma General Contractors, Inc.
Gary W. Avila
Bemis Company Foundation
Rodney Bivens and Dawn Burroughs
BMI Holdings, LLC
The Philip Boyle Foundation
Broadway Florist, LLC
Caroline Brown
Walter D. Brown
Martha Burger
Buy for Less
The Capital Group Companies
Charitable Foundation
CarMichael Foundation
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Brad and Suely Cecil
Drs. Todd and Janae Clapp
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Mr. Max Claybaker
Mr. and Mrs. Perry Coffman
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Cotton Electric Charitable Foundation, Inc.
Cox Connects Foundation
CSAA Insurance Group
Cummins Construction Company, Inc.
Cushing United Way
Dr. Patricia Daugherty
J. Kenneth Davidson Trust
DCF Enterprises, Inc.
Design Resources
Destin Construction, Inc.
Dobson Technologies
Drake Gungoll Foundation
Duncan Rotary Club
E & J Gallo Winery
Farmers Insurance Group
Farmers Insurance/FEAPAC of Oklahoma
Mr. Wendell French
Mr. John B. Frick and Mrs. Deborah K. Watson
Fritts Farm Development Co. LLC
Mrs. Gala and Mr. John Garrett
M. T. and Helen Gholston Charitable Trust
Give It Away Donor Advised Fund
Ms. Carol Glass
David and Alice Hager
Drs. Julie and Karl Hansen
Mr. Robert Haugen
John & Claudia Holliman Affiliated Fund
Marie Elise Howard Fund
Howesco Oilfield Supply
M.D. Jirous Foundation, Inc.
Mr. and Mrs. Gregory Johnson
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Thank you to the following food donors for fighting hunger in Oklahoma:

- 7-Eleven DBQ
- 7-UP/Dr Pepper
- Abbott Nutrition
- AdvancePierre Foods
- Akin's Natural Food Market
- Albertson's Distribution Center
- Altus AFB Commissary
- American Prepared Foods
- AMS Health Sciences
- Apartment Association of Central Oklahoma
- Armour Eckrich Meats
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- Big Lots
- Bimbo Bakeries
- Buddy's Produce
- Buy For Less
- Campbells Soup
- Cargill
- Carlisle Plastic Co
- Cedar Springs Farms
- Central PA Food Bank
- Chesapeake Restaurants
- Chickasha Meat Company
- CitImpact
- Clearwater Paper
- Clement's Foods Company
- Coca Cola
- Con Agra Grocery
- Country Boy
- Country Mart
- Crest Foods
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- Denny's
- Department of Human Services
- Divine Pasta Co.
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- Freymiller
- FT Sill Commissary
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- Girl Scouts of Western Oklahoma
- Go Fresh
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- Hiland Dairy
- Homeland
- Houston Food Bank
- I Am Waters
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- John Morrell & Company
- K & G Fish
- Kellogg
- Kens Bakery
- Kids Against Hunger
- Kraft Foods
- Krispy Kreme
- LA Foods
- Land O Lakes
- LDS Church
- Lopez Foods
- M & M/Mars
- Malt-O-Meal
- Mars Pet Care
- Maryland Food Bank, Inc
- Master Market
- MBM
- MDV Spartan-Nash
- Mead Johnson
- Mickey Mantle Steak House
- Mondelez
- Monterrey Provisions
- Mrs Baird's Bakeries
- NAPI
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- Nestle USA, Inc.
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- Oklahoma Restaurant Assoc.
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- Prime Trucking
- Procter & Gamble
- Pure Prairie Farms
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- Ralcorp Holdings Inc
- Red Lobster
- Red Robin
- Restaurant Depot
- Richard's Food Store
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- Target
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- The Meat House
- Three Square Food Bank
- Tinker AFB Commissary
- Total Beverage
- Trade X Partners
- Tree Top
- Tropicana
- Tyson
- United Supermarket
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- Utah Food Bank
- Value Added Products
- Vance AFB Commissary
- Vaughn Foods
- Vinyard Veggies / Jacks Potato
- Vitamin Angels
- Walgreen
- Walmart/Distribution Center
- Washita Packing Company
- Welch's
- Western Harvest
- White Wave
- Whole Foods/UNFI
- Wild Country Meat Inc
- Wm Wrigley JR. Company
Cliff, food pantry recipient

“I was living on my wife's social security. When she passed, I had to reapply. In the process, I lost my house.

If it weren't for the Regional Food Bank, I wouldn't have anything to eat. No, I'm serious.

All I have in my house right now is a loaf of bread, half a container of bologna and two cans of fruit. That's not enough to live on.

I only get about $800 in social security. That can't possibly cover rent, groceries and gas. Not at all.

I get $88 in Food Stamps each month, but by the time I've gone to the grocery store, that's mostly gone.

I lost part of my jaw and most of my teeth from cancer, so everything I eat has to be soft. I eat a lot of hamburger meat but once you get a few pounds of that, there isn't much left out of the $88 I get from Food Stamps.”
# Statement of Financial Position

## Assets
- Cash and Cash Equivalents: $10,117,436
- Accounts Receivables, less allowance for doubtful accounts: $775,978
- Unconditional Promise to Give, Net: $4,295,995
- Inventory: $6,443,573
- Investments: $7,772,265
- Endowment Funds held by community foundations: $822,740
- Leased Property: $525,920
- Property and Equipment, net of accumulated depreciation: $16,513,511
- Other Assets: $121,073

Total Assets: $47,388,491

## Liabilities
- Accounts Payable: $1,406,693
- Accrued Expenses: $448,965
- Capital Lease Obligation: $481,360

Total Liabilities: $2,337,018

## Net Assets
- Fund Balance - Unrestricted: $34,274,743
- Fund Balance - Temporarily Restricted: $9,469,436
- Fund Balance - Permanently Restricted: $1,307,294

Total Net Assets: $45,051,473

## Statement of Activities and Changes in Net Assets

### Revenues, Gains and Other Support
- Value of Contributed Inventory - including USDA commodities: $63,870,780
- Handling Fees & Reimbursements for purchased product and related storage and distribution costs: $3,686,943
- Government Contracts: $1,403,625
- Government Grants: $200,570
- Corporate Contributed Income: $3,062,914
- Grants and Foundations: $6,313,885
- Individuals: $6,122,887
- Special Events: $10,241
- Other: $509,594
- Other Income: $329,333
- Interest Income: $167,869
- Net Unrealized/Realized Gain on Investments: $(32,932)

Total Revenues, Gains and Other Support: $84,987,043

### Expenses
- Program Services:
  - Value of Inventory Distributed, including Shrinkage & Spoilage: $61,826,798
  - Other Program Services: $15,445,467

Total Expenses: $77,272,265

- Supporting Services:
  - Management and General: $904,914
  - Fundraising: $1,883,842

Total Expenses: $80,061,021

Change in Net Assets: $4,926,022

Net Assets, Beginning of Year: $40,125,451

Net Assets End of Year: $45,051,473
### FOOD BANK BOARD OF DIRECTORS

**Chair**
Jim Kimble  
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Tressa Madden  
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- Ben Williams  
  Devon Energy Corporation

### FOOD BANK FOUNDATION BOARD OF DIRECTORS

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### FOODLINK BOARD OF DIRECTORS

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- Sharon Neuwald  
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- G. Rainey Williams  
  Marco Capital Group ALP
Established in 1980, the Regional Food Bank of Oklahoma is the state’s largest private, domestic hunger-relief organization. The Regional Food Bank envisions a hunger-free Oklahoma, where everyone has access to food.

"People are hungry for one of two reasons: behavior or circumstance. We don’t believe either is justification for not having food."
—Rodney Bivens, Executive Director, Regional Food Bank of Oklahoma

GIVE
Your gifts are always utilized efficiently and effectively to help those in need.

VOLUNTEER
The Regional Food Bank of Oklahoma depends on a strong volunteer force to fulfill our mission of “Fighting Hunger...Feeding Hope.”

ADVOCATE
It takes more than food to fight hunger. Contact your elected officials and ask them to make food security a priority.

OTHER WAYS TO FIGHT HUNGER
Contact us today to schedule a tour or to learn more about the many ways to get involved in the fight against hunger in Oklahoma

info@regionalfoodbank.org
www.regionalfoodbank.org
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